

Impact of COVID-19 and Social Distancing Guidelines on CCJBH Activities:

Project/Activity	Contact	Status/Impact/New Platforms
Calendar of meetings/events	Marie	<p>Significant impact expected due to COVID-19 travel restrictions</p> <p>Developing capabilities and expertise to utilize multiple forms of technology for web based meetings.</p> <p>Researching activities that can be effectively completed remotely.</p> <p>CCJBH meetings plan was revised to meets current social distancing guidelines and will be proposed to council members during April 30th council meeting</p>
LEC/CSUS contracts	Cathy	<p>LEC RFP responses due May 1st</p> <p>CSUS Amendment and LEC Contracts expected to be executed by June 30th</p> <ul style="list-style-type: none"> • Significant impact expected due to COVID-19 travel restrictions. • Developing capabilities and expertise to utilize multiple forms of technology for web based meetings. • Research and promote activities that can be effectively completed remotely. • Forecast any mitigation efforts if faced with recession/ budget cuts. <p>Deliverables</p> <ul style="list-style-type: none"> • Q1 – RFP Development and Competitive Bid Process (scoring will be done remotely) • Q2 – Release LEC Community Engagement Report • Q2 - LEC Project Fact Sheet (including overview of contractor projects) • Q3 – CCJBH Stakeholder Survey ¹ and fact sheet • Q3/Q4 - Policy Brief - Criminal Records as Employment Barrier ²

¹ Councilmember participation encouraged in the development of survey instrument

² Councilmember participation encouraged in participating in focus group

		Q3/Q4 – LEC Contractor On-Boarding/Meet and Greet ³
Transitions workgroup/pre-release	Monica	<p>Impact expected due to COVID-19 Restrictions</p> <p>Developing capabilities and expertise to utilize multiple forms of technology for web based meetings.</p> <p>Factsheet: SB 389 (Hertzberg) Mental Health Services Act – developed and will be distributed to workgroup members and CCJBH stakeholders and partners</p> <p>Working with CBHDA to explore next steps and future goals for the workgroup</p>
TA contracts to support pre-trial diversion	Monica	<p>Significant impact expected due to COVID-19 travel restrictions.</p> <p>Revised SOW with CSG to reflect new focus on practical strategies in the wake of COVID-19</p> <ul style="list-style-type: none"> • 2-hour web-based training on practical strategies and adaptations given COVID-19 and its aftermath • Trainings to take place in the Summer and Fall of 2020 (1 Summer 2020 and 2 Fall 2020) <p>TA/Training contract developed to provide online learning by contractor Dr. Sarah Demarais</p>

³ Councilmember participation encouraged as 5 organizations will be regionally based

		<p>The Contractor will provide CDCR/CCHCS with live-online trainings on various aspects of risk assessment and program evaluation to support effective behavioral health and criminal justice programs</p> <ul style="list-style-type: none"> • 3 live online trainings will be provided and no impact anticipated to contract execution, as social distancing guidelines taken into account and a level of flexibility incorporated in the event that social distancing guidelines modified or lifted by the state in the future.
Diversion RFP	Claudia	<p>Diversion RFP in development</p> <p>Expected to be released in FY 20/21</p> <p>No significant impact expected due to COVID-19 other than travel restrictions and reduced administrative capacities, etc., due to recession/ budget cuts</p>
Medi-Cal Utilization Project/ CalAIM	Angela/ Stephanie	<p>CalAIM deadlines have been extended</p> <p>Next round of stakeholder meetings with updates resume in May</p> <p>CCJBH will produce a revised fact sheet on outcomes in Q3</p>
Framework RFP and Project	Angela/ Stephanie	<p>Framework RFP responses due April 24th</p> <p>Contract expected to be executed by June 30th</p> <p>No significant impact expected due to COVID-19 other than travel restrictions and reduced administrative capacities, etc., due to recession/ budget cuts</p>
Juvenile Justice Project	Sheron	<p>Factsheet on Juvenile Justice data and trends April 30th</p> <p>Juvenile Justice survey on hold. Will disseminate at a later time when appropriate.</p> <p>Next factsheet on the budget impacts and priority services/resources for the Juvenile Justice population in the era of COVID19 due July 31st.</p>

		Consult with Council Advisors on ways to collaborate with other state agencies on investments in youth with behavioral health needs that are at risk or are involved with the juvenile justice system through prevention & early intervention or diversion efforts July 31 st .
Housing and Homelessness Policy	Stephanie	<p>Revised SOW with CSG under the Melville Grant. New focus will be on improving housing outcomes in the wake of COVID-19.</p> <ul style="list-style-type: none"> • April/May – Outreach to partners to determine deliverables • June/July – Stakeholder engagement, track budget issues and impact, draft recommendations • August/Sept - Workshop with stakeholders to vet and finalize recommendations • Oct/Nov – Written final recommendations for Annual Legislative Report and report out to Council Members • Jan 2020 – Legislative Briefing on Findings
Budget/Policy Issues	Stephanie	<p>Capitol Education Day on hold due to COVID-19. CCJBH will work with Councilmembers on alternative ways to connect with Legislators regarding emerging issues including juvenile justice</p> <p>Budget hearings resumed in mid-April focused on COVID-19 expenditures. State departments and agencies directed to conduct drills focused on “baseline budgeting”. Need to monitor, assess, and identify key critical budget issues. A signed budget is still due by June 15th.</p> <p>Mid-August budget proceedings will identify additional needed adjustments based on tax returns/current financial forecasting. More cuts are expected to adopted June budget and it is unclear what the process will be in the fall to determine/accomplish these cuts.</p>
Legislative Report	All Staff	<p>March/April Q1 Deliverables:</p> <ul style="list-style-type: none"> • Medi-Cal/ Cal-AIM Fact Sheet • Housing/ Homelessness Fact Sheet • Medi-Cal Utilization Fact Sheet • JJ Fast Facts <p>When complete SW will route for GO review and approval</p> <p>July/August Q2 Deliverables:</p>

		<ul style="list-style-type: none"> • LEC Fact Sheet • Summary, Themes, Findings from April 30th Budget/Policy Discussion • Medi-Cal Outcomes with CalAIM • Other TBD <p>(Note when complete SW will route for GO review and approval)</p> <p>Sept/Oct Q3 Deliverables:</p> <ul style="list-style-type: none"> • Housing and Homelessness Recommendations • Medi-Cal Utilization Project • Policy Brief - Criminal Records as Hiring Barrier <p>(Note when complete SW will route for GO review and approval)</p> <p>December – Submit final rolled up report with above deliverables</p>
--	--	--